

DATE: November 20, 2008**SUBJECT:** Presentation of the Walters State Community College Master Plan Update**ACTION RECOMMENDED:** Approval

The Walters State Community College (WSCC) Master Plan Update will be presented by Jerry Preston from the Tennessee Board of Regents (TBR). The update identifies and addresses both the current and long-range needs for WSCC and provides a realistic plan to develop the campus and its facilities for maximum benefit to the students, staff, and the community.

The Walters State Community College Campus Master Plan is a comprehensive forecast for the main campus and the extension sites. In addition to the narrative explaining goals for each campus site, the plan has many pictorial diagrams such as topography, vegetation, drainage plans, and future expansion plans. For each campus, there is an outline of campus goals as well as current campus conditions. Likewise, each campus proposes which academic programs they will develop in the future. All of this is connected to space utilization and needs.

Each campus projects long-range growth. For the Morristown main campus, they anticipate an additional 600 students in the long-term future. The Sevierville campus projects a growth of nearly 1,000 students. The Greeneville campus foresees growth from 475 students to 700 students. The Tazwell campus projects growth to 190 students long-term.

The WSCC Campus Master Plan Update has been thoroughly reviewed and THEC staff recommends it for approval.